Passionist Earth & Spirit Center

Accredited Charity
Meets Standards

502-452-2749 (tel:502-452-2749)
1924 Newburg Rd
Louisville, KY 40205-1424
https://earthandspiritcenter.org/

Standards For Charity Accountability

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CONCLUSION

Passionist Earth & Spirit Center meets the 20 Standards for Charity Accountability (https://www.give.org/for-donors/the-care-we-put-into-our-reports).

PURPOSE

Year, State Incorporated
2007, KY

Stated Purpose
To cultivate transformative learning and service opportunities dedicated to mindful awakening, compassionate justice, and care for the Earth.

PROGRAMS

The Passionist Earth & Spirit Center is a nonprofit, interfaith spirituality center that helps individuals cultivate deeper connections with themselves, with others, and with the natural world, for the purpose of transformative learning that leads to service and healing. This three-fold mission focuses on contemplative...
practices like mindfulness meditation, integrated with active work on social justice and racial equity issues, as well as environmental stewardship. This work takes place mainly at the Earth & Spirit Center's 27-acre campus in the Louisville Highlands, which features hiking trails, wetlands, vegetable gardens, rain gardens, pollinator gardens, food forests, and more. The Center is the largest provider of mindfulness instruction in the Central U.S., providing both in-person and online instruction, with an extensive program that offers free instruction programs for underserved community members and local schools. It partners with dozens of other organizations, such as the Louisville Urban League and Trees Louisville, to help build compassionate, socially just, and environmentally sustainable communities. The Center also offers extensive programming for youth and young adults – with an emphasis on participant diversity – including summer camps, retreats, leadership programs, field trips, service-learning projects, and ecology internships. Finally, the Center is home to the Institute for Applied Mindfulness, which helps other organizations – nonprofit, for-profit, educational, and governmental – integrate mindfulness into their organizational culture.

For the year ended June 30, 2022, Passionist Earth & Spirit Center program expenses were:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Program services</td>
<td>$322,677</td>
</tr>
<tr>
<td>Program Expenses</td>
<td>$322,677</td>
</tr>
</tbody>
</table>

GOVERNANCE & STAFF

CEO
Mr. Kyle Kramer, Executive Director

Board Chair
Dr. Haleh Karimi

Chair's Profession / Business Affiliation
Assistant Professor of Management, Bellarmine University MBA program

Board Size
15

Paid Staff Size
6

FUNDRAISING

Method(s) Used:
Direct mail appeals, Grant proposals, Internet, Planned giving arrangements, Appeals via Social Media (Facebook, etc.).

% of Related Contributions on Fundraising: 24.03%

TAX STATUS

This organization is tax-exempt under section 501(c)(3) of the Internal Revenue Code. It is eligible to receive contributions deductible as charitable donations for federal income tax purposes.

FINANCIAL

The following information is based on Passionist Earth & Spirit Center's IRS Form 990 for the fiscal year ending June 30, 2022

<table>
<thead>
<tr>
<th>Source of Funds</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>All other contributions, gifts, grants</td>
<td>$274,755</td>
</tr>
<tr>
<td>Program fees</td>
<td>$187,721</td>
</tr>
<tr>
<td>Rental income, net</td>
<td>$2,090</td>
</tr>
<tr>
<td>Investment income</td>
<td>$1,121</td>
</tr>
<tr>
<td>Total Income</td>
<td>$465,687</td>
</tr>
</tbody>
</table>

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BREAKDOWN OF EXPENSES

☐ Programs 71%
☐ Fundraising 14%
☐ Administrative 15%

Total Income $465,687
Total Expenses: $456,813
    Program Expenses $322,677
    Fundraising Expenses $66,037
    Administrative Expenses $68,099
    Other Expenses $0
Income in Excess of Expenses $8,874
Beginning Net Assets $523,454
Other Changes In Net Assets $0
Ending Net Assets $532,328
Total Liabilities $62,300
Total Assets $594,628

FINANCIAL NOTES
Total assets as reported above include $45,872 in property and equipment, net.

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