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CHARITY REPORT Issued: January 2024 Expires: January 2026

# Passionist Earth & Spirit Center



502-452-2749 (tel:502-452-2749) 1924 Newburg Rd Louisville, KY 40205-1424 https://earthandspiritcenter.org/ (https://earthandspiritcenter.org/)

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# ACCREDITED **CHARITY**

#### STANDARDS LEGEND



Meets Standards



Standards Not Met



Did Not Disclose



Review In Progress Unable to Verify

Learn about the Charity Report Process (//www.give.org/forcharities/How-We-Accredit-Charities)

# Standards For Charity Accountability

Standards For Charity Acc	ountability	
Governance	Finances	Fundraising & Info
1. J Board Oversight	8. Program Expenses	15. 🗸 Truthful Materials
2. 🗸 Board Size	9. <b>V</b> Fundraising Expenses	16. 🗸 Annual Report
3. V Board Meetings	10. 🗸 Accumulating Funds	17. Website Disclosures
4. Soard Compensation	11. 🗸 Audit Report	18. 🗸 Donor Privacy
5. Conflict of Interest	12. Detailed Expense Breakdown	19.  Cause Marketing Disclosures
Measuring Effectiveness	13. 🗸 Accurate Expense	20. 🗸 Complaints
6.	Reporting	
7. Effectiveness Report	14. 🗸 Budget Plan	

#### CONCLUSION

Passionist Earth & Spirit Center meets the 20 Standards for Charity Accountability (//www.give.org/fordonors/the-care-we-put-into-our-reports).

#### **PURPOSE**

Year, State Incorporated 2007, KY

#### Stated Purpose

To cultivate transformative learning and service opportunities dedicated to mindful awakening, compassionate justice, and care for the Earth.

#### **PROGRAMS**

The Passionist Earth & Spirit Center is a nonprofit, interfaith spirituality center that helps individuals cultivate deeper connections with themselves, with others, and with the natural world, for the purpose of Your cookie settings have been saved. You can change your cookie settings (manage-cookies) at any time. transformative learning that leads to service and healing. This three-fold mission focuses on contemplative practices like mindfulness meditation, integrated with active work on social justice and racial equity issues, as well as environmental stewardship. This work takes place mainly at the Earth & Spirit Center's 27-acre campus in the Louisville Highlands, which features hiking trails, wetlands, vegetable gardens, rain gardens, pollinator gardens, food forests, and more. The Center is the largest provider of mindfulness instruction in the Central U.S., providing both in-person and online instruction, with an extensive program that offers free instruction programs for underserved community members and local schools. It partners with dozens of other organizations, such as the Louisville Urban League and Trees Louisville, to help build compassionate, socially just, and environmentally sustainable communities. The Center also offers extensive programming for youth and young adults – with an emphasis on participant diversity – including summer camps, retreats, leadership programs, field trips, service-learning projects, and ecology internships. Finally, the Center is home to the Institute for Applied Mindfulness, which helps other organizations – nonprofit, for-profit, educational, and governmental – integrate mindfulness into their organizational culture.

For the year ended June 30, 2022, Passionist Earth & Spirit Center program expenses were:

Program services \$322,677
Program Expenses \$322,677

#### **GOVERNANCE & STAFF**

CEO

Mr. Kyle Kramer, Executive Director

Board Chair Dr. Haleh Karimi

Chair's Profession / Business Affiliation

Assistant Professor of Management, Bellarmine University MBA program

**Board Size** 

15

Paid Staff Size

О

# FUNDRAISING

## Method(s) Used:

Direct mail appeals, Grant proposals, Internet, Planned giving arrangements, Appeals via Social Media (Facebook, etc.).

% of Related Contributions on Fundraising: 24.03%

## TAX STATUS

This organization is tax-exempt under section 501(c)(3) of the Internal Revenue Code. It is eligible to receive contributions deductible as charitable donations for federal income tax purposes.

#### FINANCIAL

The following information is based on Passionist Earth & Spirit Center's IRS Form 990 for the fiscal year ending June 30, 2022

Source of Funds

All other contributions, gifts, grants \$274,755

Program fees \$187,721

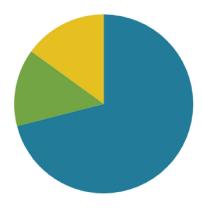
Rental income, net \$2,090

Investment income \$1,121

Total Income \$465,687

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## **BREAKDOWN OF EXPENSES**



Programs	71%
Fundraising	14%
Administrative	15%

Total Income	\$465,687
Total Expenses:	\$456,813
Program Expenses	\$322,677
Fundraising Expenses	\$66,037
Administrative Expenses	\$68,099
Other Expenses	\$0
Income in Excess of Expenses	\$8,874
Beginning Net Assets	\$523,454
Other Changes In Net Assets	\$0
Ending Net Assets	\$532,328
Total Liabilities	\$62,300
Total Assets	\$594,628

#### **FINANCIAL NOTES**

Total assets as reported above include \$45,872 in property and equipment, net.

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